

24-25 Approved Budget

<u>Appropriation</u>	<u>Amount</u>
Wages	\$70,150.00
Library Equipment	\$4,000.00
Cleaning Services	\$3,000.00
County Funding – Videos	\$500.00
County Funding – Books	\$3,500.00
Books	\$20,000.00
Magazines	\$1,000.00
Videos	\$1,000.00
Adult Program Supplies	\$2,300.00
Children Program Supplies	\$4,130.00
Office/Library Supplies	\$1,000.00
Telephone	\$600.00
Postage/Freight	\$100.00
Publicity/Printing	\$1,500.00
Travel/Professional Devel.	\$1,500.00
Repair and Maint.**	\$8,044.00
ALMS Fee	\$6,500.00
Gas	\$3,000.00
Electric	\$8,500.00
Water/Sewer	\$500.00
Copier/Fax Supplies	\$500.00
Technology	\$5,000.00
Technology Equipment	\$4,000.00
Accounting/Legal Fees	\$7,000.00
Liability Insurance	\$3,400.00
Retirement	\$5,790.00
S. S. Benefits	\$5,366.00
Workers Compensation	\$600.00
Disability	\$500.00
Total Appropriations	\$172,980.00

<u>Revenue</u>	<u>Amount</u>
Real Property Tax	\$156,280.00
Sub-Total Real Property Revenue	\$156,280.00
Other Economic Assistance	\$0.00
Library Charges	\$1,000.00
Interest and Earnings	\$10.00
Insurance Recoveries/Refunds	\$50.00
Gifts/Donations	\$3,500.00
Library System Grant	\$1,250.00
Go Art Grant	\$5,000.00
Summer Reading Program	\$400.00
Misc. Grants	\$890.00
Unclassified Revenue (Misc.)	\$600.00
State Aid, Library - Genesee County Aid	\$4,000.00
Federal Aid, Library	\$0.00
Sub-Total Other Revenue	\$16,700.00
Total Revenue	\$172,980.00