

25-26 Board Approved Budget

	Appropriation	Budgeted Amount
1315.4	Accounting/Legal Fees	\$ 2,500.00
1910.4	Liability Insurance	\$ 6,000.00
1990.4	Contingency	\$ -
1990.5	Donations	\$ -
7410.1	Personnel	\$ 92,000.00
7410.2	Library Equipment	\$ 2,000.00
7410.3	Cleaning	\$ 5,000.00
7410.408	County Funding/Video	\$ -
7410.409	County Funding/Books	\$ 4,500.00
7410.410	Books	\$ 15,500.00
7410.413	Magazines	\$ 700.00
7410.417	Videos	\$ 700.00
7410.418	Consultation	\$ -
7410.428	Adult Program Supplies	\$ 4,000.00
7410.429	Children's Program Supplies	\$ 6,000.00
7410.430	Office/Library Supplies	\$ 1,600.00
7410.431	Telephone	\$ 600.00
7410.432	Bank Charges	\$ -
7410.433	Postage/Freight	\$ 150.00
7410.434	Publicity/Printing	\$ 1,500.00
7410.435	Travel/Prof Development	\$ 1,500.00
7410.439	Equip Repair/Maint	\$ 10,000.00
7410.440	ALMS Fees	\$ 8,000.00
7410.441	ALMS (County Fund)	\$ -
7410.450	Gas	\$ 2,500.00
7410.455	Electric	\$ 6,200.00
7410.456	Water/Sewer	\$ 500.00
7410.469	Copier/Fax Supplies	\$ 850.00
7410.474	Technology	\$ 3,800.00
7410.475	Technology Equipment	\$ 500.00
9010.8	Retirement	\$ 11,000.00
9030.8	Social Security Benefits	\$ 7,038.00
9040.8	Worker's Comp	\$ 600.00
9055.8	Disability	\$ 500.00
	Total Expenditures	\$ 195,738.00

	Revenues	Budgeted Amount
1001	Property tax	\$ 156,280.00
1989	Other Economic Assistance	\$ -
2082	Library Charges	\$ 1,000.00
2360	Grants & Other Local Gov.'s	\$ -
2401	Interest & Earnings	\$ 10.00
2680	Insurance Refund	\$ -
2705	Gifts/Donations	\$ 1,500.00
2705	Memorial donations	\$ -
2760	Library Sys Grant	\$ 1,600.00
2760.1	Go Art Grant	\$ 5,000.00
2760.3	Summer Reading Program	\$ 400.00
2760.4	Misc Grant	\$ 500.00
		\$ -
2770	Misc	\$ 448.00
3840	State Aid Library - Gen county	\$ 4,000.00
4840	Federal Aid Library	\$ -
	Appropriated Fund Balance	\$ 25,000.00
	Total Revenue	\$ 195,738.00